

PARISH COUNCIL BUDGET

PARISH COUNCIL BUDGET

2024/2025						2025/2026					
Scribe Code		Estimate	Sub-Total	Cost Area Estimate	% of Budget	Estimate	Sub-Total	Cost Area Estimate	% of Budget		
4	Salary (70%)	6545				6810					
37	Pension Costs (70%)	1960				2040					
38	PAYE (70%)	1295	9800			1350	10200				
7	Mileage, Postage, Phones	100				105					
23	Training	100	200			105	210				
6	Stationery, Toner	200				210					
44	Office Disbursements	250	450			260	470				
41	Anti-Virus Software	50				52					
27	Internet	450				468					
14	Website Costs	600				624					
NEW	Finance IT Costs (Scribe)	400	1500			416	1560				
3	Payroll Service	320				335					
22	Legal Services	350				365					
32	Locum Clerk Services	440	1110			460	1160				
5	Affiliations	500	500			520	520				
8	Public Liability including Loss/Damage	1850	1850			1925	1925				
15	Uttlesford District Council	500	500			520	520				
28		0	0	15910	Council Administration 32.47%	0	0	16565	Council Administration 32.48%		
10	Safety Inspection Regime	150				160					
30	Equipment Maintenance & Replacement	300	450			315	475				
1	Grass Cutting	10000				10400					
16	Hedge Cutting	1500				1560					
39	Tree Inspection Regime	55				60					
34	Arboricultural Care	4640				4830					
46	Weed Care	50	16245			50	16900				
31	Hogweed Spraying	1825				1900					
33	Bank Management	3000	4825			3120	5020				
17	Flowers	100				105					
9	Routine Maintenance	500	600	22120	Asset Management 45.14%	520	625	23020	Asset Management 45.14%		

