PARISH COUNCIL BUDGET

2025/2026

	2024/2025									20,2020			
Scribe Code		Estimate	Sub-Total	Cost Area Estimate		% of Budget		Estimate	Sub-Total	Cost Area Estimate		% of Budget	
4	Salary (70%)	6545		*				6810					
37	Pension Costs (70%)	1960						2040					
38	PAYE (70%)	1295	9800					1350	10200				
50	TATE (70%)	1200	3000					1000	10200				
7	Mileage, Postage, Phones	100						105					
23	Training	100	200					105	210				
6	Stationery, Toner	200						210					
44	Office Disbursements	250	450					260	470				
44	Office Disbursements	250	430					200	470				
41	Anti-Virus Software	50						52					
27	Internet	450						468					
14	Website Costs	600						624					
NEW	Finance IT Costs (Scribe)	400	1500					416	1560				
3	Payroll Service	320						335					
22	Legal Services	350					4.00	365					
32			1110				MAJ A	460	1160				
32	Locum Clerk Services	440	1110					400	1100				
5	Affiliations	500	500					520	520			, 8	
8	Public Liability including	1850						1925					
	Loss/Damage		1850						1925				
15	Uttlesford District Council	500	500		Council			520	520		Council		
28		0	0	15910	Administration	32.47%		0	0	16565	Administration	32.48%	
10 30	Safety Inspection Regime Equipment Maintenance &	150						160					
	Replacement	300	450					315	475				
1	Grass Cutting	10000						10400					
16	Hedge Cutting	1500						1560					
39	Tree Inspection Regime	55						60					
34	Arboricultural Care	4640					(新黎)。	4830					
	Weed Care	50	16245					50	16900				
46	vveed Care	50	10240					50	10900				
31	Hogweed Spraying	1825						1900					
33	Bank Management	3000	4825					3120	5020				
17	Flowers	100			Asset			105			Asset		
9	Routine Maintenance	500	600	22120	Management	45.14%		520	625	23020	Management	45.14%	
IJ	Nouthie Maniferiance	300	000	22120	Management	TJ. 17 /0		520	020	20020	management	TO: 1 7/0	

4 37 38 7 22 35 NEW	Salary (30%) Pension (30%) PAYE (30%) Mileage, Postage, Phones Legal Services Professional Support Administration Costs Special Constable Provision	2805 840 555 50 150 500 0	4400 500 0			
2 36	Electricity at Burns Waste Service at Laundry Lane	350 200	550			
18 19	Garden Skip Service Royal British Legion	1800 20	1800 20	7270	Community Support	14.84%
24 25 29 NEW NEW	Stansted Airport Watch Essex Wildlife Trust Grants to Parish Projects Toddler Group (2nd installment) Reserves	500 600 2000 600 0	3700	3700	Grants and Reserves	7.55%
			Total Precept Amount	49000		100.00%

	Total Precept Amount	51000		100.00%
0	3820	3820	Grants and Reserves	7.49%
520 600 2080 620				
25	25	7595	Community Support	14.89%
210 1875	590 1875			
380				
0	0			
520 0	520			
2920 875 580 55 155	4585			e